

**Prioritising Works Region 2**

Criteria	Weight
1 Effect in relation to people/area affecting	2
2 Effect in relation to benefits for overall hydraulic infrastructure	4
Scores	Based on expert judgement or specific figures when available
Clusters	Project are clustered per specific area or typical relation between the works

Numbers	Works clustered	Criteria	Score	Weight	Score*Weight	Overall results	Costs
	<b>Total of works at Cozier</b>	1	4	2	8		
		2	5	4	20		
						<b>28</b>	<b>123</b>
	<b>Total of works at Charity</b>	1	4	2	8		
		2	3	4	12		
						<b>20</b>	<b>31.5</b>
	<b>Total of works at Sommerset and Berks</b>	1	4	2	8		
		2	3	4	12		
						<b>20</b>	<b>22</b>
14	<b>Rehabilitation of Iterbisi Conservancy Embankment</b>	1	5	2	10		20
		2	4	4	16		
						<b>26</b>	<b>20</b>
	<b>Various small works in Region 2</b>	1	3	2	6		
		2	2	4	8		
						<b>14</b>	<b>53.5</b>
4	<b>Dredging the Pomeroun river mouth</b>	1	3	2	6		
		2	2	4	8		
						<b>14</b>	<b>220</b>
-	<b>Raising dams along Pomeroun River</b>	1	3	2	6		
		2	4	4	16		
						<b>22</b>	<b>100</b>
-	<b>Improvement of drainage infrastructure along the Pomeroun River</b>	1	3	2	6		
		2	3	4	12		
						<b>18</b>	<b>100</b>

	Summary Prioritising Works Region 2	score	costs	Ranking
1	Total of works at Cozier	28	123	<b>1</b>
2	Total of works at Charity	20	31.5	<b>4</b>
3	Total of works at Sommerset and Berks	20	22	<b>4</b>
4	Rehabilitation of Iterbisi Conservancy Embankment	26	20	<b>2</b>
5	Various small works in Region 2	14	53.5	<b>7</b>
6	(test) Dredging the Pomeroun river mouth	14	220	<b>7</b>
7	Raising dams along Pomeroun River	22	100	<b>3</b>
8	Improvement of drainage infrastructure along the Pomeroun River	18	100	<b>6</b>

Total 385

<b>PROPOSED PROJECTS REGION 2</b>	<b>Costs/GD</b>	<b>Costs/USD</b>
Total of works at Cozier (no. 1, 2, 4 and 13)	123	0.62
Total of works at Charity (no. 15 and 16)	22	0.11
Total of works at Sommerset and Berks (no. 9 and 11)	20	0.10
Rehabilitation of Iterbisi Conservancy Embankment (no. 14)	53,5	0.27
Total	165	0.83
<b>Total</b>	<b>200 MGD</b>	<b>1 MUSD</b>
<b>Additonal</b>		
Raising dams along Pomeroun River	100	0.5
(test) Dredging the Pomeroun river mouth	220	1.1